*Except as indicated, do not include donated or in-kind services, materials, facilities, or income legally restricted for acquisitions or capital expenditures.
**Colleges, Universities, and other large organizations should include figures only for the applying unit or division within the larger organization.

**Commission on the Arts and Humanities FY10-11 Grant Applications**
Proposed Project Budget and Summary Financial Statement
Organization: _____

| | Organization | | | Project | | |
|---|---|---|---|---|---|---|
| **Revenue** | FY09 actual | FY 10 estimate | FY 11 proposed | FY 09 actual | FY 10 estimate | FY 11 proposed |
| A. Contributed | | | | | | |
| 1. This Commission _____ | | | | | | |
| 2. Local Grants* | | | | | | |
| a. Chesapeake | | | | | | |
| b. Hampton | | | | | | |
| c. Newport News | | | | | | |
| d. Norfolk | | | | | | |
| e. Portsmouth | | | | | | |
| f. Suffolk | | | | | | |
| g. Virginia Beach | | | | | | |
| h. Williamsburg | | | | | | |
| i. York County | | | | | | |
| 3. State | | | | | | |
| 4. Federal | | | | | | |
| 5. Membership Fees | | | | | | |
| 6. Individual Contributions | | | | | | |
| 7. Corporate Contributions | | | | | | |
| 8. Other (specify) _____ | | | | | | |
| B. Earned | | | | | | |
| 9. Admissions/Ticket sales (inc. Tax) | | | | | | |
| 10. Concessions/Product Sales | | | | | | |
| 11. Interest | | | | | | |
| 12. Other (specify) _____ | | | | | | |
| 13. Other (specify) _____ | | | | | | |
| C. Fund Raising Events/Activities (gross income) | | | | | | |
| 14. (specify) _____ | | | | | | |
| 15. (specify) _____ | | | | | | |
| D. Other | | | | | | |
| 16. (specify) _____ | | | | | | |
| 17. (specify) _____ | | | | | | |
| E. **Total Income** | | | | | | |
| 18. In-Kind Contributions (dollar value) do not include above | | | | | | |
| a. Services | | | | | | |
| b. Goods and Materials | | | | | | |
| c. Space | | | | | | |
| **F. Total In-Kind** | | | | | | |